FY 2011 Capital Budget TPS Report 51242v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Remodel, Reconstruction and Upgrades

# Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road

State Funding Requested: \$6,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

## **Brief Project Description:**

The project will upgrade a strip paved collector to urban standards. Funding is proposed as a 50/50 partnership of state grants and local road bonds. This project is on the Anchorage "Highest Priority Transportation Project" list.

### **Funding Plan:**

Total Cost of Project: \$12,000,000			
Funding Secured	Other Pending Requests	Anticipated Future Need	
Amount FY	Amount FY	Amount FY	

Local Funds \$2,200,000 2003-2008 \$3,800,000 2010-2012

Total \$2,200,000 \$3,800,000

### **Detailed Project Description and Justification:**

Improvements to this collector route are expected to include a new road base, pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming and landscaping. This collector street is a 22' to 24' strip-paved road with inadequate drainage, lighting, and no pedestrian facilities. 35th Avenue is a designated walking route for Lake Hood Elementary School but there are no paved shoulders, sidewalks, or pathways on either side of 35th Avenue. East of Fish Creek there are no piped storm systems and storm water runoff is not well defined. Design is underway and a detailed project scope has been developed and agreed to through an extensive public process. If the full state grant match is not forthcoming in 2010, the match could be provided in phases as noted below:

Design Funded
Right of way/utility \$ 500,000
Construction \$5,500,000

#### **Project Timeline:**

Right of way and utility expenditures are anticipated in 2010 and 2011 with construction expenditures to follow in 2011 and 2012.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Municipality of Anchorage

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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